Every Number Has a Story

FY2016 Annual Report

anybabycan™
Why We Exist

At Any Baby Can, our core purpose is to strengthen families to build brighter futures. We honor the diversity of our clients by working with them to identify their priorities and set their own goals for their family.

There is no denying that the needs in our community are great. These statistics represent some of the challenges faced by many families we serve:

- More than 39,000 children (20%) in Austin live in poverty
- 15,260 Travis County students receive special education
- Only 13% of children in low-income communities are ready for school

While others may view these as barriers to success, at Any Baby Can we are dedicated to strengthening families so all children can succeed.

As we work toward our mission, we build Central Texas parents’ self-sufficiency and self-efficacy, so they have the tools to advocate for and meet their family’s unique needs.

Research shows that 80% of moms’ satisfaction in their role as a parent is predicted by their own confidence and self-efficacy, and that higher parenting self-efficacy predicts fewer behavioral problems for children later in life.

Any Baby Can employs evidence-based models to inform the work we do with children and parents every day. Together, we’re paving the way toward a brighter tomorrow.

Texas ranks 43rd among the 50 states in overall child well-being
Dear Friends,

Meet the De La Paz family. This year, Juan Diego and his little brother Keben, along with their parents Liliana and Juan, were selected as the Austin American-Statesman Season for Caring family to represent Any Baby Can. Their needs ranged from home repairs to accommodate two small children who can only get around with the assistance of wheelchairs, to transportation to get both boys to their doctor’s appointments. With the help of supporters like you, we were able to offer these services to the family, helping them to raise two healthier, happier children.

While the De La Paz family represents the types of children and families we serve at Any Baby Can, the statistics on the previous pages represent the pressing needs that exist in our community; from urgent healthcare needs to families living in poverty, without adequate access to education and resources, these problems are very real.

Any Baby Can exists to identify these problems and help these families along their journey. We recognize that behind every number is a story, a family, whose lives and parenting we can strengthen so all children can succeed.

Andy Miller, MHSE
President & CEO

Chris Moose
Board Chair
Who We Serve

In FY2016, Any Baby Can served 2,553 clients through nearly 20,000 service hours. These clients range vastly in need, age, race and ethnicity. Any Baby Can is proud to make a wide-reaching impact.

Clients come to Any Baby Can from a variety of referral sources, including other social service agencies, Neonatal Intensive Care Units, pediatricians, hospitals, WIC Clinics, school nurses, teachers, family members and friends.

In FY2016, community organizations were the target of the majority (66%) of outreach efforts. Our team logged outreach at 64 unique community organizations, clinics and schools, driving referrals and building awareness of Any Baby Can in Central Texas.

Serving Clients

From babies in utero to literacy class students seeking help to improve their skills, we recognize that every number has a name and every name has a story, regardless of age.

Clients are as young as 0 and as old as 78.

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>25-54-years-old</td>
<td>41%</td>
</tr>
<tr>
<td>18-24-years-old</td>
<td>18%</td>
</tr>
<tr>
<td>12-17-years-old</td>
<td>9%</td>
</tr>
<tr>
<td>5-11-years-old</td>
<td>7%</td>
</tr>
<tr>
<td>Less than 5-years-old</td>
<td>24%</td>
</tr>
<tr>
<td>55-years-old and older</td>
<td>1%</td>
</tr>
</tbody>
</table>

When Anastasia was born to proud parents Sam and Samantha, they were delighted to have the addition of a healthy, happy baby girl to their family.

They also knew they had a lot to learn and that parenting could be tough. That’s when they reached out to Any Baby Can for support.

With the help of a home-visitation parent educator, Samantha and Sam are proud to report that Anastasia’s development is right on track, and in many cases ahead of schedule!

Anastasia is just one of 212 children served in FY2016 by Any Baby Can’s Healthy Fair Start program.
Our Stories Have Many Origins
At Any Baby Can, we value diversity. Our clients come from many different backgrounds, and we meet them wherever they are on their journey toward success.

Race and Ethnicity
- 68% Hispanic
- 18% White
- 12% African-American
- 2% Other

Residency
- 88% Williamson
- 1% Travis
- 6% Hays
- 5% Other

Income
- 39% In Poverty
- 51-100% FPL
- 27% Extreme Poverty (less than 50% FPL)
- 35% Above FPL

The Federal Poverty Limit (FPL) is a poverty indicator based on a family’s annual income and size. In 2016, the FPL for a family of four was $24,300.

Jeff and Adriana began the process of adopting Nathan in the spring of 2015. The longer he was with his new family, the more they noticed serious delays in his development along with muscle tightness.

Nathan was enrolled in Any Baby Can's Early Childhood Intervention (ECI) program in June of 2015. He now receives physical, speech and occupational therapies, and has improved in all areas of development.

Nathan has been diagnosed with Cerebral Palsy, but continues to make amazing strides in cognition and development. He is just one of 510 children served by our ECI program in FY2016.
Our Team
At Any Baby Can, we proudly employ a team committed to seeing parents raise healthy and happy children.

Our team of nearly 100 program and administrative professionals includes licensed social workers and counselors, therapists, early childhood intervention specialists, parent educators and speech pathologists working hard in our community every day.

- 47 team members hold Bachelor's Degrees
- 34 team members hold Master's Degrees
- 2 team members hold Doctoral Degrees
- 62 team members are Bilingual!

Volunteers
The average Any Baby Can volunteer served more than 5 hours in FY2016.

- 150 volunteers offered 800 hours in the following areas:
  - Mission Ambassadors, like Bryan, actively engage the community of Central Texas, representing Any Baby Can at both client-focused community fairs and fundraising events.
  - Childcare Volunteers directly impact clients by providing developmentally appropriate activities designed to increase children’s success.
  - Volunteers additionally support programs through tutoring, helping with events, assisting with office tasks, completing group projects and serving as camp counselors.

“It is very rewarding when you meet families that have benefited from our services in the past. Hearing the positive impact is heartwarming, and as a volunteer there is no better feeling than hearing first-hand the ways that a family received help when they didn’t know where else to turn. At every community outreach event I have participated in, I have heard at least one success story from a past client.”

-Bryan Sieffert, Volunteer
Board of Directors
The Any Baby Can Board of Directors is a diverse, talented group of individuals deeply invested in our mission, committed to overseeing our activities and ensuring that we operate at the highest level.

2015-2016 Board of Directors
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Major Donors
We extend tremendous gratitude to the organizations, foundations and individuals who provide generous financial support.

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Gallogly Family Foundation
Gallop Family Foundation
Grace W. Dobson Family Foundation
Grande Cares
H-E-B
H-E-B Tournament of Champions
Henry Foundation
Legacy Foundation Fund
LGR Foundation Fund
Redman Foundation
RGK Foundation
Shivers Cancer Foundation
St. David’s Foundation
Stahl Family Foundation
Superior HealthPlan
TJX Foundation, Inc.
Topfer Family Foundation
Triumphant Love Lutheran Church
Wells Fargo Foundation
Angel Society

Angel Society donors passionately invest in the core mission of Any Baby Can by making an annual gift at a level that is meaningful to that person or family.

Thank you to the following individuals for providing critical resources to realize our vision of a community where all children and families thrive.

Christopher Adams
Antonio & Alexandra Alfau
Mark & Terry Ambrose
Cliff & Mary Ann Barkley
Kathy Bailey
Ken & Roxy Bartley
Scott & Crickett Berlin
John Branham
Dr. James & Kay Broaddus
Jennifer Brockwell
Daniel Brown
Brian & Karen Burgess
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Lance & Mary Carlson
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Joel & Laurel Reed
Dr. Rose Schneier
Eric & Laura Scott
Jim & Karen Sherriff
Angela & Jerry Springer
Tom & Julie Stevenson
Juan & Monica Tornoe
Greg & Amy Van Wyk
Barrett & Samantha Wood
Norberto & Marcela Zylberberg

With a history of supporting Any Baby Can for nearly 20 years, Hal and Betty Meyer are among our most generous contributors.

Since their first gift in 1998, the Meyers have faithfully provided substantial long-term support for the children and families we serve as Angel Society members.

Thank you, Hal and Betty, for your passionate impact, and making a tremendous difference in our mission to help parents raise healthy and happy children.
Major Partners
Thank you to the following organizations, whose generous support makes our work possible.

Texas Health and Human Services includes the following agencies and departments:
Texas Health and Human Services
Texas Department of Family and Protective Services
Texas Department of State Health Services

Fiscal Year 2016 Financial Breakdown

Functional Expenditures:
- Administration & Fundraising: 12%
- Programs: 88%

Total Expenditures: $7,928,390

Revenue by Source:
- Government Contracts: 50%
- Foundation Grants: 23%
- Medical Billing: 15%
- Donations/Contributions: 12%

Total Revenue: $8,308,547
Our Story Continues

At Any Baby Can, we’re committed to helping families become more self-sufficient and able to raise healthy, happy children. We know that every number has a name, and those names make up the families of clients we are lucky to serve each day.