Any Baby Can improves the lives of children by strengthening them and their families through education, therapy and family support services.
Dear Friend,

Fiscal year 2011 was a year of struggle but also a year of hope. Census data was released showing that during the last decade our community has experienced child population growth at nine times the national rate, with nearly a quarter of children living in poverty. This means the need for our services continues to skyrocket. The hope was that, in 2011, Any Baby Can was able to respond by serving more than 8,000 of the youngest, sickest and poorest children in our community and their families. That’s double the number of clients we served five years ago.

As I reflect on the past year, hope also comes in another form: our supporters. We are able to respond to this growing need because of people like you who share the belief that any baby can! To each of you who believes I say, “Thank you.” Your continuing partnership is priceless.

Ellen Balthazar
Executive Director
“It is hard to even express in words the gratitude I have for your help. I’ve learned how to be a more nurturing, caring and loving father and an overall better teacher. There are countless children that are gaining a better life because of Any Baby Can. I know mine is. She thanks you too.”

- Charles, father of Lina, age 3
# Strengthening Families

The following data show the number of children and families served by service area. For a complete list of Any Baby Can programs, please visit www.anybabycan.org.

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Count</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Home Visitation</strong></td>
<td>1,430</td>
<td>services which provide intensive, long-term, individualized support for families with the most complex needs. Home visitation includes parent education, child development support, therapy and comprehensive case management.</td>
</tr>
<tr>
<td><strong>Parenting Education Classes</strong></td>
<td>2,249</td>
<td>to provide scale for support of strong, emotionally healthy families.</td>
</tr>
<tr>
<td><strong>Mental Health Services</strong></td>
<td>468</td>
<td>a key tool in stabilizing families so that the educational messages can be heard.</td>
</tr>
<tr>
<td><strong>Family Literacy Services</strong></td>
<td>511</td>
<td>to promote long-term self sufficiency for parents and school readiness for children.</td>
</tr>
<tr>
<td><strong>Safety-Net Services</strong></td>
<td>1,878</td>
<td>including access to basic needs, durable medical equipment and respite, all tools for family stabilization.</td>
</tr>
<tr>
<td><strong>Information and Referral</strong></td>
<td>3,590</td>
<td>to triage needs and share our expertise as a community-wide resource for young families.</td>
</tr>
</tbody>
</table>
The child population in our community is growing at an astounding rate. In the last decade, the number of children living in Travis County increased by 28%, more than nine times the national average and nearly twice that of the state. Of those children age zero to five, 24% live in poverty (American Community Survey).
In FY 2011, Any Baby Can served 8,057 of the youngest, sickest and poorest children in our community and their families. That’s double the number of clients we served five years ago.
Families Served

Client Race/Ethnicity
- 72% Hispanic
- 13% African American
- 13% Caucasian
- 2% Other

Client Residence (by county)
- Travis 88.2%
- Williamson 4.4%
- Hays 2.4%
- Bastrop 1.7%
- Other 3.3%

Client Income
The 2011 Federal Poverty Guidelines (FPG) for a family of four was $22,350 per year.
- 85% of families earn less than 150% of FPG.
- 9.5% of families earn between 150% and 200% of FPG.
- 5.5% of families earn more than 200% of FPG.
At the close of FY11, Any Baby Can employed 99 staff including master’s and bachelor’s level social workers, registered nurses, nutritionists, physical and occupational therapists, speech pathologists and licensed psychotherapists. Fifty-four percent of staff are bilingual.
In FY 2011, Any Baby Can’s budget was $6.3 million.

**FY2011 Audited Numbers**

Revenue: $6,295,134
Expenditures: $6,045,172
Ending net assets: $2,508,586

For detailed financial reports, visit www.anybabycan.org.
How You Can Help

Join us in our mission! There are lots of ways you can support Any Baby Can:

- Make a contribution of cash, stocks or real estate.
- Join the Any Baby Can Angel Society.
- Make a planned gift such as naming ABC in your will.
- Volunteer your time or donate in-kind items.
- Tell your friends and family about ABC's work and how they can get involved.

Stay in touch:
Visit www.anybabycan.org
Friend us on Facebook
Follow us on Twitter @anybabycan
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## FY11 Major Funders

The list below includes major government, foundation and corporate gifts from September 1, 2010 through August 31, 2011.

- 3M Foundation  
- Applied Materials Foundation  
- Austin Asset Management Company  
- Austin Community Foundation  
- Austin Region Texas Lone Star CRS  
- Carl C. Sr. & Marie Jo Anderson Foundation  
- Central Texas Motorcycle Charities  
- City of Austin  
- Coca-Cola North America  
- Dell, Inc.  
- Donald D. Hammill Foundation  
- Durant Family Foundation  
- Entrepreneurs Foundation of Central Texas  
- ESCO Technologies Foundation  
- Glimmer of Hope Foundation  
- James R. Dougherty, Jr. Foundation  
- Lola Wright Foundation  
- Mills Dennis Family Foundation  
- Najim Family Foundation  
- New York Life Insurance Company  
- Northwestern Mutual Foundation  
- Randalls  
- Redman Foundation, Inc.  
- Ronald McDonald House Charities  
- Ruth and Paul Connor Foundation  
- Shield-Ayres Foundation  
- Silicon Laboratories  
- Sr. David’s Foundation  
- Superior HealthPlan  
- Texas Department of Assistive and Rehabilitative Services  
- Texas Department of Family and Protective Services  
- Texas Department of Housing and Community Affairs  
- Texas Department of State Health Services  
- Texas Health and Human Services Commission  
- Theodore P. Davis Charitable Trust  
- Topfer Family Foundation  
- Travis County  
- United Way Capital Area  
- Westlake United Methodist Church  
- William Knox Holt Foundation  
- Windgate Charitable Foundation